

Form FC-4

[See rule 17]

Darpan ID*** : KA/2015/0087359

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyani Chand National Stadium, India Gate
New Delhi - 110002

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2020

1. (a) Name and address of person/association: The Association of People With Disability
6th Cross, Hutchins Rd, Henman Road, Lingarajapuram, St. Thomas Town-
560082

(b) FCRA registration/prior permission number and date: 094420100 01/01/1985

2. Details of receipt of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

(a) Brought forward foreign contribution at the beginning of the year(Rs.) 19178695.00

(b) Income During the year*:

(i) Interest: 698576.50

(ii) Other receipts from projects/activities:

Sl. No	Name and location of project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
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(c) Foreign contribution received from foreign source during the financial year (Rs.):

(i) Directly from a foreign source: 13451403.26

(ii) as transfer from a local source: 25989408.14

(d) Total Foreign Contribution (a+b+c) (Rs.): 59318082.90

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,

e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Zurich Community Trust	Institutional	P O Box 1288 Swindon Wiltshire SN1 IFL Swindon , United Kingdom , Email Id: , Website Address :	Educational	Educational - Others	1099796.00
2	Zara Hennigan	Individual	Dublin , Ireland, Email Id: , Website Address :	Educational	Educational - Others	250.00

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
3	YourCause	Institutional	6111 W,Plano Pkwy, Suite 1000YC,Plano, United States of America, Texas - 75093 , United States of America, Email Id: , Website Address :	Educational	Educational - Others	33700.00
4	United Way Of Bengaluru	Institutional	Crimson Court 1 5 3rd Floor Jeevan Bhima Nagar Main Road HAL 3rd Stage Bangalore 560075 , India, Email Id: , Website Address :	Educational	Educational - Others	21000.00
5	UK ONLINE GIVING FOUNDATION	Institutional	The UK Online Giving Foundation No 6 Trull Farm Buildings Trull TETBURY GL88SQ Cheltenham , United Kingdom, Email Id: , Website Address :	Educational	Educational - Others	1362843.40
6	Trinity High School	Institutional	Trinity High School Glebe St Renfran PA48TP - Renew Scotland Renfrew , United Kingdom, Email Id: , Website Address :	Educational	Educational - Exchange Program	587879.00
7	The Hans Foundation	Institutional	The Hans Foundation C 301 302 and 303 3rd Floor Ansal Plaza Hudco Place Andrews Ganj New Delhi 110049 , India, Email Id: , Website Address :	Educational	Inclusive Education Promotions	7748758.00
8	Sushma Srikanth	Individual	10480 flora vista ave cupertino CA 95014, USA 95014 , United States of America, Email Id: , Website Address :	Educational	Inclusive Education Promotions	500000.00
9	Srikanth Hosakote	Individual	10480 Flora Vista Ave Cupertino United States of America California 95014 , United States of America, Email Id: , Website Address :	Educational	Inclusive Education Promotions	500000.00
10	Sile Byone	Individual	Dublin , Ireland, Email Id: , Website Address :	Educational	Educational - Others	250.00
11	Serve	Institutional	John Mc carthy development Progrean Manager Marianella 75 Orwell Road Rathger ireland Dublin 6 , Ireland, Email Id: , Website Address :	Educational	Educational - Others	8000.00

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
12	SELCO Foundation	Institutional	690 15th Cross Road Jeevan Griha Colony 2nd Phase JP Nagar Banaglore 560078 , India, Email Id: , Website Address :	Educational	Educational - Disability Awareness Program	6000000.00
13	Scotish Catholic International Aid Fund	Institutional	19 Park Circus Glasgow G36 BE SCOTLAND Glasgow , United Kingdom, Email Id: , Website Address :	Educational	Educational - Others	109721.88
14	Santosh Rodrigues	Individual	Bangalore , India, Email Id: , Website Address :	Educational	Educational - Others	10000.00
15	Sandeep Monterio	Individual	C/o Gracy Monterio Flat G-604 Rohan Jharoka Apartments Yemlur Via HAL Marathhalli Bangalore - 560037 , India, Email Id: , Website Address :	Educational	Educational - Others	15000.00
16	Robert Bosch Engineering and Business Solutions ltd	Institutional	No 123 Industrial Layout Hosur Road Koramanagala Bangalore 560095 , India, Email Id: , Website Address :	Educational	Education Program Adolescence	910000.00
17	Pradeep Badri	Individual	1488 Sajak Ave San Jose CA United States of America , United States of America, Email Id: , Website Address :	Educational	Education Program Adolescence	1179470.00
18	Piedmont Community Service Crew	Institutional	10 Highland Way Oakland CA 94611 United States , United States of America, Email Id: , Website Address :	Educational	Educational - Others	5600.00
19	Nasscom Foundation	Institutional	13 16 Ground Floor Samruddhi Venture park Central MIDC Road Andhei East Mumbai 400093 , India, Email Id: , Website Address :	Educational	Educational - Others	5051.14
20	MIBLOU	Institutional	PB 697 1214 VERNIER Switzerland Vernier , United Kingdom, Email Id: , Website Address :	Educational	Education Program Adolescence	621766.63
21	Live Love Laugh Foundation	Institutional	No 703 1st Cross 9th A Main Indira Nagar 1st Stage Bangalore 560038 , India, Email Id: , Website Address :	Educational	Educational - Disability Awareness Program	2184940.00
22	Laura B Kane	Individual	Elliott Circle NE Atlanta Georgia 30305 USA , United States of America, Email Id: , Website Address :	Educational	Educational - Others	82611.00

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
23	KT Watts and MRS JA Watts	Individual	The Greys Station Road East Tisted Hampshire GU34 3QX United kingdom , United Kingdom, Email Id: , Website Address :	Educational	Educational - Others	22443.00
24	INTI International University and Colleges	Institutional	INTI International University and Colleges Persiaran Perdana BBN Putra Nilai 718000 Nilai Negeri Sembilan Johor Baru , Malaysia, Email Id: , Website Address :	Educational	Educational - Exchange Program	210901.37
25	Goodrich Aerospace Services Pvt Ltd	Institutional	14/1 15/1 maruthi industrial Estate phase 2Hoody Village Whitefield Road K R puram Hobli Bangalore560048 , India, Email Id: , Website Address :	Educational	Inclusive Education Promotions	5700000.00
26	Global Giving	Institutional	1023 15th street Washington DC Wastington D C , United States of America, Email Id: , Website Address :	Educational	Educational - Others	118297.80
27	Give Foundation	Institutional	PO Box 50876 Palo Alto 94303 CA Palo Alto 94303 , United States of America, Email Id: , Website Address :	Educational	Education Program Adolescence	1319926.02
28	Give Foundation	Institutional	PO Box 50876 Palo Alto 94303 CA Palo Alto 94303 , United States of America, Email Id: , Website Address :	Educational	Inclusive Education Promotions	235940.16
29	Eva Sitaram Booth	Individual	Hosanna 401 A 5th A Main 2nd Block HRBR Layout Kalyan Nagar Landmark before Tumakur Grain Maerchants Bangaluru 560 043 , India, Email Id: , Website Address :	Educational	Educational - Others	12000.00
30	Elaive Harikkan	Individual	Dublin , Ireland, Email Id: , Website Address :	Educational	Educational - Others	1000.00
31	Don Helnek	Individual	8530 Maple Road Clay NY 13041 USA , United States of America, Email Id: , Website Address :	Educational	Educational - Others	500.00
32	Deaf Child Worldwide	Institutional	C/o Seva Kendra 52B Radhanath Chowdhary Road Beside Nitika Donbosco Kolkata 15 , United Kingdom, Email Id: , Website Address :	Educational	Inclusive Education Promotions	5449757.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
33	Cognizant Foundation	Institutional	6th Floor Menon Eternity No 165 110 St Mary s Road Alwarpet Chennai 600018 , India, Email Id: , Website Address :	Educational	Education Program Adolescence	3197500.00
34	Cillian O Donolan	Individual	Dublin, Ireland , Ireland, Email Id: , Website Address :	Educational	Educational Others	750.00
35	Charities Aid Foundation	Institutional	Site No 2 1st Floor OFC pocket Sector C Vasanth Kunj Delhi -110070 , India, Email Id: , Website Address :	Educational	Education Program Adolescence	150000.00
36	Cecil D Souza	Individual	No 5 Cookson Road Richards Town Bangalore 560005 , India, Email Id: , Website Address :	Educational	Educational - Others	35159.00

(b) Cumulative purpose-wise (social, cultural, educational, economic, religious) amount of all foreign contribution donations received:

Sl.No	Purpose	Amount
1	Educational	13451403.26

3. Details of Utilisation of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Inclusive Education for Children with Disability	6th Cross, Hutchins Road, Off Hennur Main Road, Lingarajapura. Bangalore Bangalore Karnataka 560084	487232.00	0.00	20157102.16	0.00	14725194.74	0.00	5919139.42	0.00
2	Education al - Exchange Program	6th Cross, Hutchins Road, Off Hennur Main Road, Lingarajapura. Bangalore Bangalore Karnataka 560084	0.00	0.00	798780.37	0.00	798780.37	0.00	0.00	0.00

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3	Education al - Disability Awareness Program	6th Cross, Hutchins Road, Off Hennur Main Road, Lingarajapura. Bangalore Bangalore Karnataka 560084	1309293.00	0.00	8246596.36	0.00	7406870.00	0.00	2149019.36	0.00
4	Education al - Others	6th Cross, Hutchins Road, Off Hennur Main Road, Lingarajapura. Bangalore Bangalore Karnataka 560084	11715507.00	0.00	3441793.56	0.00	8539931.41	0.00	6617369.15	0.00
5	Education al - Endowment Funds	6th Cross, Hutchins Road, Off Hennur Main Road, Lingarajapura. Bangalore Bangalore Karnataka 560084	2119894.00	0.00	116452.80	0.00	115426.40	0.00	2120920.40	0.00
6	Education for Youth with Disability	6th Cross, Hutchins Road, Off Hennur Main Road, Lingarajapura. Bangalore Bangalore Karnataka 560084	3546769.00	0.00	7378662.65	0.00	10925431.65	0.00	0.00	0.00
Total			19178695.00	0.00	40139387.90	0.00	42511634.57	0.00	16806448.33	0.00

(b) Details of utilisation of foreign contribution:

(i) Utilisation** for projects as per aims and objectives of the person/association(Rs.): 33391713.87

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.): 2416053.23

(iii) Total utilisation of foreign contribution (Rs.) (i+ii): 35807767.10

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially:

(A) the sovereignty and integrity of india; or.

(B) the security, strategic, scientific or economic interest of the state; or

(C) the public interest; or

(D) freedom or fairness of election to any Legislature; or

(E) friendly relations with any foreign state; or

(F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(c) Total purchase of fresh assets (Rs.)

Sl. No.	Name of project/activity	Details of fresh assets	Objective of acquiring fresh assets	Cost of fresh assets (In Rs.)
(i)	Creation of Immovable assets	Building	Creating barrier free environment which will facilitate the functional independence and better quality of life for people with disability	5512154.00
(ii)	Creation of movable assets	Equipment and Accessories	The exercise equipment which are all required to diagnose and treat people with disabilities	288453.00
(iii)	Creation of movable assets	Furnitures	The furniture which are all used to create a adaptive environment for people with disabilities to be inclusive and independent	266524.00
(iv)	Creation of movable assets	Computers, Printers and Accessories	The IT Infrastructure investment to enhance the program staff skills knowledge usage of Information Communication for monitoring and evaluation, service delivery for person with disabilities and related stake holders	187300.00
	Total			6254431.00

(d) Foreign contribution transferred to other person/associations before 29.09.2020 (The Foreign Contribution (Regulation) Amendment Act, 2020):

Sl. No.	Name of the person/association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)
1	Basaveshwar Veerashaiva Vidhya Vardhak Sangha	10/09/2020	Educational	300000.00
	Total			300000.00

(e) Total utilisation in the year (Rs.)(b+c+d) 42362198.10

4. Details of unutilised foreign contribution:

(i) Total foreign contribution invested in term Deposits (Rs.):

Sr. No.	Details	Total(in Rs.)
(i)	Opening Balance of FD	3509937.00
(ii)	FD made during the year	2080000.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

(iii)	Less: realisation of previous FD	1674937.00
	Closing balance of FD	3915000.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

- (a) Cash in hand: 0.00
 (b) in FC designated bank account: 34962.74
 (c) in utilisation bank account(s): 9579671.50

5. Details of foreigners as Key functionary/working/associated: 0

6. Details of land and building remained unutilised for more than two year:

Sl. No.	Location of land and building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of FCRA Account for receipt of foreign contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	e-mail	IFSC Code	Account number	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	11 Sansad Marg, New Delhi 110 001	011-23374390	fcra.00691@sbi.co.in	SBIN0000691	XXXXXXXX2052	03/03/2021

(b) Details of another FCRA Account(if any,) for keeping or utilising (As on 31st March of the year ending)

Name of the Bank	Branch Address(with Pin code)	Phone No.	e-mail	IFSC Code	Account Number	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
HDFC BANK LTD	Chawla Regency Mosque Road Frazer Town Frazer Town 560005 BANGALORE URBAN KARNATAKA 560005	+918025425327	Shivakumaraswamy.Basavanna@hdfc bank.com	HDFC0000714	50100234413342	28/04/2018

(c) Details of all utilisation bank accounts (if any) for utilisation of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
YES BANK LTD	Yes Bank Ltd, Ground Floor, No 27, Near Empire Hotel, Kamanahalli Main Road Opp. Hotel Nandana Palace, Kamanahalli, Bangalore - 560 084, BANGALORE, Karnataka, Bangalore	9379014970	basavaraj.honnikeri@yesbank.in	YESB0000476	XXXXXXXXXX0612	08/10/2015

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
YES BANK LTD	Yes Bank Ltd, Ground Floor, No 27, Near Empire Hotel,Kamanahal li Main Road Opp. Hotel Nandana Palace, KAMMANAHA LLI BANGALORE, BANGALORE, Karnataka, Bangalore	9379014970	basavaraj.honnik eri@yesbank.in	YESB0000476	XXXXXXXXXX XX0624	08/10/2015
HDFC BANK LTD	Chawla Regency Mosque Road Frazer Town Frazer Town 560005 BANGALORE URBAN KARNATAKA 560005, Bangalore, Karnataka, Bangalore	+918025425327	Shivakumaraswa my.Basavanna@ hdfcbank.com	HDFC0000714	XXXXXXXXXX X0956	24/08/2018
HDFC BANK LTD	Chawla Regency Mosque Road Frazer Town Frazer Town 560005 BANGALORE URBAN KARNATAKA 560005, Bangalore, Karnataka, Bangalore	+918025425327	Shivakumaraswa my.Basavanna@ hdfcbank.com	HDFC0000714	XXXXXXXXXX X3342	24/08/2018
YES BANK LTD	Yes Bank Ltd, Ground Floor, No 27, Near Empire Hotel,Kamanahal li Main Road Opp. Hotel Nandana Palace, KAMMANAHA LLI BANGALORE, BANGALORE, Karnataka, Bangalore	9379014970	basavaraj.honnik eri@yesbank.in	YESB0000476	XXXXXXXXXX XX0624	08/10/2015
STATE BANK OF INDIA	14, YOLEE MALL, POTTERY ROAD, RICHARDS TOWN, BANGALORE- 560005, BANGALORE, Karnataka, Bangalore	08025943301	sbi.oo813@sbi.c o.in	SBIN0002263	XXXXXXXX1579	07/06/1997

8 *Whether during the period under report:

- (i) any foreign contribution was transferred to any FCRA registered association? Yes
Details: Basaveshwar Veerashaiva Vidhya Vardhak Sangha
- (ii) any foreign contribution was transferred to any Non FCRA registered association? No

(iii)	any functionary of the Association has been prosecuted or convicted under the law of the land?	No
(iv)	any asset created out of foreign contribution is registered in names other than the name of Association?	No
(v)	any domestic contribution has been created in any FCRA Account?	No
(vi)	the Association has received any foreign Contribution in an account other than the designated FCRA receipt Account?	Yes

Details: The cheque received was wrongly deposited in the FCRA sub Utilization account

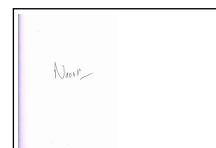
(vii)	the Association has utilised foreign contribution for any purpose other than the defined purposes in the FCRA certificate of registration or prior permission?	No
(viii)	the Association has invested any foreign contribution in any speculative activity as defined in rule 4 of the Foreign Contribution (Regulation) Rules, 2011?	No
(ix)	the Association or any of its functionary/office bearer has violated any of the conditions as enumerated under sub-section (4) of section 12 of the Act?	No
(x)	the Association has made expenditure on Administrative expenses exceeding 20 per cent of the foreign contribution received?	No
(xi)	any fixed asset acquired out of foreign contribution has been sold out?	No
(xii)	sale proceed of above fixed asset has been diverted / has not been deposited in FCRA Account?	No
(xiii)	any FD proceeds has been credited in any account other than FCRA Account?	No
(xiv)	any organization/entity not belonging to the Association is being managed/financially supported by the Association?	No
(xv)	the Association has utilised any foreign contribution outside India?	Yes

Details: The Organization team visited Scotland for a school exchange programme for which the the donations received from the Scottish schools have been utilized

*Note: Wherever the answer of above question is in 'yes', brief details must be provided.

Declaration

I/We Venkata Rama Krishna Nakkina hereby declare that the above particulars furnished by me are true and correct
I also affirm that the receipt of foreign contribution and its utilisation have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010), and the rules, notifications or orders issued thereunder from time to time and the foreign contribution was utilised for the purpose(s) for which the person/association was granted registration/prior permission by the Central Government.



VENKATA RAMA KRISHNA NAKKINA
[Name of the Chief Functionary
(Chief Functionary)]

(Seal of the Association)

